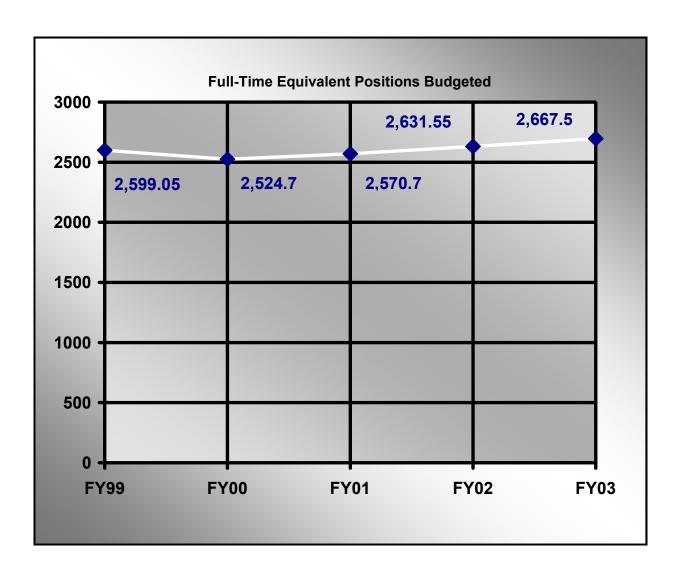
## Changes in Authorized City Positions as Full -Time Equivaler

GENERAL FUND:         Adopted         Adopted           Administrative Services         68.10         71.25           City Attorney         23.00         24.00           City Clerk         11.50         12.50           City Commission         5.00         5.00           City Manager         31.50         31.50           Community & Economic Development         81.70         70.70           Finance         50.00         50.00           Finance         392.50         410.50           Office of Professional Standards         0.00         0.00           Parks & Recreation         420.00         429.00           Police         731.25         747.25           Public Services         230.00         242.00           General Fund Total         2,044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:         City Manager         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:         82.50         82.50           Sanitation         82.50         82.50           Water & Sewer         298.00         29.00 <th></th> <th>FY 2001/2002</th> <th>FY 2002/2003</th>		FY 2001/2002	FY 2002/2003
City Attorney         23.00         24.00           City Clerk         11.50         12.50           City Commission         5.00         5.00           City Manager         31.50         31.50           Community & Economic Development         81.70         70.70           Fire-Rescue         392.50         410.50           Office of Professional Standards         0.00         0.20           Parks & Recreation         420.00         429.00           Police         731.25         747.25           Public Services         230.00         242.00           General Fund Total         2,044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:         City Manager         2.00         1.00           Community & Economic Development         7.00         9.00           Community & Economic Development Fund Total         9.00         10.00           ENTERPRISE FUNDS:         82.50         82.50           Sanitation         82.50         82.50           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Police         0.00	GENERAL FUND:	Adopted	Adopted
City Clerk         11.50         12.50           City Commission         5.00         5.00           City Manager         31.50         31.50           Community & Economic Development         81.70         70.70           Finance         50.00         50.00           Fire-Rescue         392.50         410.50           Office of Professional Standards         0.00         0.00           Parks & Recreation         420.00         429.00           Police         731.25         747.25           Public Services         230.00         242.00           General Fund Total         2.044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:           City Manager         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:           Sanitation         82.50         82.50           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00	Administrative Services	68.10	71.25
City Commission         5.00         5.00           City Manager         31.50         31.50           Community & Economic Development         81.70         70.70           Finance         50.00         50.00           Fire-Rescue         392.50         410.50           Office of Professional Standards         0.00         420.00           Police         731.25         747.25           Public Services         230.00         242.00           General Fund Total         2.044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:           City Manager         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:         82.50         82.50           Sanitation         82.50         82.50           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00         47.00           Parking System - Police         0.00         23.00           Executive	· ·		
City Manager         31.50         31.50           Community & Economic Development         81.70         70.70           Firance         50.00         50.00           Fire-Rescue         392.50         410.50           Office of Professional Standards         0.00         420.00           Parks & Recreation         420.00         429.00           Police         731.25         747.25           Public Services         230.00         242.00           General Fund Total         2.044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:         2.00         1.00           Sanitation         82.50         82.50           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00         47.00           Parking System - Police         0.00         23.00           Executive Airport         12.00         2.50 <td>· ·</td> <td></td> <td></td>	· ·		
Community & Economic Development         81.70         70.70           Finance         50.00         50.00           Fire-Rescue         392.50         410.50           Office of Professional Standards         0.00         0.00           Parks & Recreation         420.00         429.00           Poblice         731.25         747.25           Public Services         230.00         242.00           General Fund Total         2,044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:           City Manager         2.00         1.00           Community Redevelopment Fund Total         9.00         1.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:           ENTERPRISE FUNDS:           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00         47.00           Parking System - Police         0.00         23.00           Executive Airport         12.00         12.00           Insurance         7.00	·		
Finance         50.00         50.00           Fire-Rescue         392.50         410.50           Office of Professional Standards         0.00         0.00           Parks & Recreation         420.00         429.00           Police         731.25         747.25           Public Services         230.00         242.00           General Fund Total         2,044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:           City Manager         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:           Sanitation         82.50         82.50           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00         47.00           Parking System - Police         0.00         23.00           Executive Airport         12.00         12.50           Enterprise Funds Total         513.50         520.00           Insurance         7.	, ,		
Fire-Rescue         392.50         410.50           Office of Professional Standards         0.00         0.00           Parks & Recreation         420.00         429.00           Police         731.25         747.25           Public Services         230.00         242.00           General Fund Total         2,044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:           City Manager         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:           Sanitation         82.50         82.50           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00         47.00           Parking System - Police         0.00         23.00           Executive Airport         12.00         12.50           Enterprise Funds Total         513.50         520.00           Insurance         7.00         9.50           Central Services         14.00 </td <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·		
Office of Professional Standards         0.00         0.00           Parks & Recreation         420.00         429.00           Police         731.25         747.25           Public Services         230.00         242.00           General Fund Total         2,044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:           City Manager         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:           Sanitation         82.50         82.50           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00         47.00           Parking System - Police         0.00         20.00           Executive Airport         12.00         12.50           Enterprise Funds Total         513.50         520.00           Insurance         7.00         9.50           Central Services         14.00         4.00           Lig			
Parks & Recreation         420.00         429.00           Police         731.25         747.25           Public Services         230.00         242.00           General Fund Total         2,044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:			
Police			
Public Services         230.00         242.00           General Fund Total         2,044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:         City Manager         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:         Sanitation         82.50         82.50           Water & Sewer         298.00         299.00         299.00           Central Region         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         29.00         21.00         21.00         21.00         21.00         21.00         21.00         21.00         21.00         21.00         21.00         23.00         29.00         25.00         25.00         25.00         20.00         25.00         25.00         25.00         25.00         25.00         27.50			
General Fund Total         2,044.55         2,093.70           COMMUNITY REDEVELOPMENT FUND:         2.00         1.00           City Manager         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:         35.00         82.50         82.50           Sanitation         82.50         82.50         299.00           Central Region         35.00         35.00         35.00           Stormwater         21.00         21.00         21.00           Parking System - Administrative Services         65.00         47.00         23.00           Parking System - Police         0.00         23.00         23.00           Executive Airport         12.00         12.50 <td></td> <td></td> <td></td>			
COMMUNITY REDEVELOPMENT FUND:         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:         82.50         82.50           Sanitation         82.50         299.00           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00         47.00           Parking System - Police         0.00         23.00           Executive Airport         12.00         12.50           Enterprise Funds Total         513.50         520.00           INTERNAL SERVICE FUNDS:         Insurance         7.00         9.50           Central Services         14.00         14.00         4.00           Vehicle Rental         4.00         4.00         4.00           Internal Service Funds Total         25.00         27.50           LIGHT DUTY POSITIONS (Insurance Fund):*         Fire-Rescue         0.00         2.00           Police         4.00         4.00         4.00           Public Services			
City Manager         2.00         1.00           Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:         Sanitation         82.50         82.50           Water & Sewer         298.00         299.00         299.00           Central Region         35.00         35.00         35.00           Stormwater         21.00         21.00         21.00           Parking System - Administrative Services         65.00         47.00         23.00           Executive Airport         12.00         12.50         12.50           Executive Airport         12.00         12.50         12.50           INTERNAL SERVICE FUNDS:         Strict Stric	General Fund Total	2,044.55	2,093.70
Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:         Sanitation         82.50         82.50           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00         47.00           Parking System - Police         0.00         23.00           Executive Airport         12.00         12.50           Enterprise Funds Total         513.50         520.00           INTERNAL SERVICE FUNDS:         14.00         14.00           Insurance         7.00         9.50           Central Services         14.00         14.00           Vehicle Rental         4.00         4.00           Internal Service Funds Total         25.00         27.50           LIGHT DUTY POSITIONS (Insurance Fund):*         Fire-Rescue         0.00         1.00           Parks & Recreation         2.00         2.00           Police         4.00         4.00         4.00           Public Services         3.00         2.00	COMMUNITY REDEVELOPMENT FUND:		
Community & Economic Development         7.00         9.00           Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:         Sanitation         82.50         82.50           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00         47.00           Parking System - Police         0.00         23.00           Executive Airport         12.00         12.50           Enterprise Funds Total         513.50         520.00           INTERNAL SERVICE FUNDS:         14.00         14.00           Insurance         7.00         9.50           Central Services         14.00         14.00           Vehicle Rental         4.00         4.00           Internal Service Funds Total         25.00         27.50           LIGHT DUTY POSITIONS (Insurance Fund):*         Fire-Rescue         0.00         1.00           Parks & Recreation         2.00         2.00           Police         4.00         4.00         4.00           Public Services         3.00         2.00	City Manager	2.00	1.00
Community Redevelopment Fund Total         9.00         10.00           ENTERPRISE FUNDS:         35.00         82.50           Water & Sewer         298.00         299.00           Central Region         35.00         35.00           Stormwater         21.00         21.00           Parking System - Administrative Services         65.00         47.00           Parking System - Police         0.00         23.00           Executive Airport         12.00         12.50           Enterprise Funds Total         513.50         520.00           INTERNAL SERVICE FUNDS:         Insurance         7.00         9.50           Central Services         14.00         14.00         14.00           Vehicle Rental         4.00         4.00         14.00           Internal Service Funds Total         25.00         27.50           LIGHT DUTY POSITIONS (Insurance Fund):*         Fire-Rescue         0.00         1.00           Parks & Recreation         2.00         2.00           Police         4.00         4.00           Light Duty Positions Total         9.00         9.00           GRANTS AND CONFISCATION FUNDS:         Fire-Rescue         0.00         2.00           Communit	,		
Sanitation       82.50       82.50         Water & Sewer       298.00       299.00         Central Region       35.00       35.00         Stormwater       21.00       21.00         Parking System - Administrative Services       65.00       47.00         Parking System - Police       0.00       23.00         Executive Airport       12.00       12.50         Enterprise Funds Total       513.50       520.00         INTERNAL SERVICE FUNDS:         Insurance       7.00       9.50         Central Services       14.00       14.00         Vehicle Rental       4.00       4.00         Internal Service Funds Total       25.00       27.50         LIGHT DUTY POSITIONS (Insurance Fund):*       *         Fire-Rescue       0.00       1.00         Police       4.00       4.00         Public Services       3.00       2.00         Light Duty Positions Total       9.00       9.00         GRANTS AND CONFISCATION FUNDS:         Fire-Rescue       0.00       2.00         Community & Economic Development       16.50       20.50         Police       14.00       14.00         Gr	· · · · · · · · · · · · · · · · · · ·		
Sanitation       82.50       82.50         Water & Sewer       298.00       299.00         Central Region       35.00       35.00         Stormwater       21.00       21.00         Parking System - Administrative Services       65.00       47.00         Parking System - Police       0.00       23.00         Executive Airport       12.00       12.50         Enterprise Funds Total       513.50       520.00         INTERNAL SERVICE FUNDS:         Insurance       7.00       9.50         Central Services       14.00       14.00         Vehicle Rental       4.00       4.00         Internal Service Funds Total       25.00       27.50         LIGHT DUTY POSITIONS (Insurance Fund):*       *         Fire-Rescue       0.00       1.00         Police       4.00       4.00         Public Services       3.00       2.00         Light Duty Positions Total       9.00       9.00         GRANTS AND CONFISCATION FUNDS:         Fire-Rescue       0.00       2.00         Community & Economic Development       16.50       20.50         Police       14.00       14.00         Gr	, ,		
Water & Sewer       298.00       299.00         Central Region       35.00       35.00         Stormwater       21.00       21.00         Parking System - Administrative Services       65.00       47.00         Parking System - Police       0.00       23.00         Executive Airport       12.00       12.50         Enterprise Funds Total       513.50       520.00         INTERNAL SERVICE FUNDS:       7.00       9.50         Insurance       7.00       9.50         Central Services       14.00       4.00         Vehicle Rental       4.00       4.00         Internal Service Funds Total       25.00       27.50         LIGHT DUTY POSITIONS (Insurance Fund):*       51.00       20.00         Police       4.00       4.00         Public Services       3.00       2.00         Light Duty Positions Total       9.00       9.00         GRANTS AND CONFISCATION FUNDS:       51.00       20.00         Fire-Rescue       0.00       2.00         Community & Economic Development       16.50       20.50         Police       14.00       14.00         Grants and Confiscation Funds Total       30.50       36.50	ENTERPRISE FUNDS:		
Central Region       35.00       35.00         Stormwater       21.00       21.00         Parking System - Administrative Services       65.00       47.00         Parking System - Police       0.00       23.00         Executive Airport       12.00       12.50         Enterprise Funds Total       513.50       520.00         INTERNAL SERVICE FUNDS:         Insurance       7.00       9.50         Central Services       14.00       14.00         Vehicle Rental       4.00       4.00         Internal Service Funds Total       25.00       27.50         LIGHT DUTY POSITIONS (Insurance Fund):*       *         Fire-Rescue       0.00       1.00         Parks & Recreation       2.00       2.00         Police       4.00       4.00         Light Duty Positions Total       9.00       9.00         GRANTS AND CONFISCATION FUNDS:         Fire-Rescue       0.00       2.00         Community & Economic Development       16.50       20.50         Police       14.00       14.00         Grants and Confiscation Funds Total       30.50       36.50	Sanitation	82.50	82.50
Stormwater   21.00   21.00   Parking System - Administrative Services   65.00   47.00   Parking System - Police   0.00   23.00   Executive Airport   12.00   12.50   Enterprise Funds Total   513.50   520.00	Water & Sewer	298.00	299.00
Parking System - Administrative Services       65.00       47.00         Parking System - Police       0.00       23.00         Executive Airport       12.00       12.50         Enterprise Funds Total       513.50       520.00         INTERNAL SERVICE FUNDS:       Insurance       7.00       9.50         Central Services       14.00       14.00         Vehicle Rental       4.00       4.00         Internal Service Funds Total       25.00       27.50         LIGHT DUTY POSITIONS (Insurance Fund):*       **         Fire-Rescue       0.00       1.00         Parks & Recreation       2.00       2.00         Police       4.00       4.00         Public Services       3.00       2.00         Light Duty Positions Total       9.00       9.00         GRANTS AND CONFISCATION FUNDS:       **         Fire-Rescue       0.00       2.00         Community & Economic Development       16.50       20.50         Police       14.00       14.00         Grants and Confiscation Funds Total       30.50       36.50	Central Region	35.00	35.00
Parking System - Police         0.00         23.00           Executive Airport         12.00         12.50           Enterprise Funds Total         513.50         520.00           INTERNAL SERVICE FUNDS:         Insurance         7.00         9.50           Central Services         14.00         14.00           Vehicle Rental         4.00         4.00           Internal Service Funds Total         25.00         27.50           LIGHT DUTY POSITIONS (Insurance Fund):*         51.00         1.00           Parks & Recreation         2.00         2.00           Police         4.00         4.00           Public Services         3.00         2.00           Light Duty Positions Total         9.00         9.00           GRANTS AND CONFISCATION FUNDS:         51.50         20.50           Fire-Rescue         0.00         2.00           Community & Economic Development         16.50         20.50           Police         14.00         14.00           Grants and Confiscation Funds Total         30.50         36.50	Stormwater	21.00	21.00
Executive Airport	Parking System - Administrative Services	65.00	47.00
Enterprise Funds Total         513.50         520.00           INTERNAL SERVICE FUNDS:         Insurance         7.00         9.50           Central Services         14.00         14.00           Vehicle Rental         4.00         4.00           Internal Service Funds Total         25.00         27.50           LIGHT DUTY POSITIONS (Insurance Fund):*         **           Fire-Rescue         0.00         1.00           Parks & Recreation         2.00         2.00           Police         4.00         4.00           Public Services         3.00         2.00           Light Duty Positions Total         9.00         9.00           GRANTS AND CONFISCATION FUNDS:         **         **           Fire-Rescue         0.00         2.00           Community & Economic Development         16.50         20.50           Police         14.00         14.00           Grants and Confiscation Funds Total         30.50         36.50	<del>-</del> •		
Internal Service Funds:	·		
Insurance	Enterprise Funds Total	513.50	520.00
Insurance	INTERNAL SERVICE FUNDS:		
Central Services       14.00       14.00         Vehicle Rental       4.00       4.00         Internal Service Funds Total       25.00       27.50         LIGHT DUTY POSITIONS (Insurance Fund):*         Fire-Rescue       0.00       1.00         Parks & Recreation       2.00       2.00         Police       4.00       4.00         Public Services       3.00       2.00         Light Duty Positions Total       9.00       9.00         GRANTS AND CONFISCATION FUNDS:         Fire-Rescue       0.00       2.00         Community & Economic Development       16.50       20.50         Police       14.00       14.00         Grants and Confiscation Funds Total       30.50       36.50		7.00	9.50
Vehicle Rental Internal Service Funds Total         4.00         4.00           LIGHT DUTY POSITIONS (Insurance Fund):*         25.00         1.00           Fire-Rescue         0.00         1.00           Parks & Recreation         2.00         2.00           Police         4.00         4.00           Public Services         3.00         2.00           Light Duty Positions Total         9.00         9.00           GRANTS AND CONFISCATION FUNDS:         5         20.00           Fire-Rescue         0.00         2.00           Community & Economic Development         16.50         20.50           Police         14.00         14.00           Grants and Confiscation Funds Total         30.50         36.50			
Internal Service Funds Total         25.00         27.50           LIGHT DUTY POSITIONS (Insurance Fund):*         0.00         1.00           Parks & Recreation         2.00         2.00           Police         4.00         4.00           Public Services         3.00         2.00           Light Duty Positions Total         9.00         9.00           GRANTS AND CONFISCATION FUNDS:         5         5           Fire-Rescue         0.00         2.00           Community & Economic Development         16.50         20.50           Police         14.00         14.00           Grants and Confiscation Funds Total         30.50         36.50			
LIGHT DUTY POSITIONS (Insurance Fund):*         Fire-Rescue       0.00       1.00         Parks & Recreation       2.00       2.00         Police       4.00       4.00         Public Services       3.00       2.00         Light Duty Positions Total       9.00       9.00         GRANTS AND CONFISCATION FUNDS:         Fire-Rescue       0.00       2.00         Community & Economic Development       16.50       20.50         Police       14.00       14.00         Grants and Confiscation Funds Total       30.50       36.50			
Fire-Rescue       0.00       1.00         Parks & Recreation       2.00       2.00         Police       4.00       4.00         Public Services       3.00       2.00         Light Duty Positions Total       9.00       9.00         GRANTS AND CONFISCATION FUNDS:         Fire-Rescue       0.00       2.00         Community & Economic Development       16.50       20.50         Police       14.00       14.00         Grants and Confiscation Funds Total       30.50       36.50			
Parks & Recreation       2.00       2.00         Police       4.00       4.00         Public Services       3.00       2.00         Light Duty Positions Total       9.00       9.00         GRANTS AND CONFISCATION FUNDS:         Fire-Rescue       0.00       2.00         Community & Economic Development       16.50       20.50         Police       14.00       14.00         Grants and Confiscation Funds Total       30.50       36.50	LIGHT DUTY POSITIONS (Insurance Fund):*		
Police         4.00         4.00           Public Services         3.00         2.00           Light Duty Positions Total         9.00         9.00           GRANTS AND CONFISCATION FUNDS:         5.00         2.00           Fire-Rescue         0.00         2.00           Community & Economic Development         16.50         20.50           Police         14.00         14.00           Grants and Confiscation Funds Total         30.50         36.50	Fire-Rescue	0.00	1.00
Public Services         3.00         2.00           Light Duty Positions Total         9.00         9.00           GRANTS AND CONFISCATION FUNDS:         5.00         2.00           Fire-Rescue         0.00         2.00           Community & Economic Development         16.50         20.50           Police         14.00         14.00           Grants and Confiscation Funds Total         30.50         36.50	Parks & Recreation	2.00	2.00
Light Duty Positions Total       9.00       9.00         GRANTS AND CONFISCATION FUNDS:       0.00       2.00         Fire-Rescue       0.00       2.00         Community & Economic Development       16.50       20.50         Police       14.00       14.00         Grants and Confiscation Funds Total       30.50       36.50	Police	4.00	4.00
GRANTS AND CONFISCATION FUNDS:           Fire-Rescue         0.00         2.00           Community & Economic Development         16.50         20.50           Police         14.00         14.00           Grants and Confiscation Funds Total         30.50         36.50	Public Services	3.00	2.00
Fire-Rescue         0.00         2.00           Community & Economic Development         16.50         20.50           Police         14.00         14.00           Grants and Confiscation Funds Total         30.50         36.50	Light Duty Positions Total	9.00	9.00
Fire-Rescue         0.00         2.00           Community & Economic Development         16.50         20.50           Police         14.00         14.00           Grants and Confiscation Funds Total         30.50         36.50			
Community & Economic Development       16.50       20.50         Police       14.00       14.00         Grants and Confiscation Funds Total       30.50       36.50		2.22	2.22
Police         14.00         14.00           Grants and Confiscation Funds Total         30.50         36.50			
Grants and Confiscation Funds Total 30.50 36.50	· · · · · · · · · · · · · · · · · · ·		
ALL FUNDS TOTAL         2,631.55         2,696.70	Grants and Confiscation Funds Total	30.50	36.50
	ALL FUNDS TOTAL	2,631.55	2,696.70

<sup>\*</sup>These positions are not reflected on the department's

## **Full-Time Equivalent Positions Budgeted**



The trend in authorized full-time equivalent positions shows a 2.5 percent increase from FY02 and a 3.8 percent increase since FY99. Please note that the position counts above include grant and confiscation fund positions.